

Texas Southern University  
 Sec. 52 Report Concerning Designated Tuition FY 2013

52.a.1 Designated Tuition Fund - Collected

	<u>FY 2013</u>	<u>FY 2014</u>
	\$ 37,648,018.43	19,121,996.71

52.a.2 Purpose for expenses and the amount of expenses

Instruction	\$ 6,520,440.84	627,133.17
Research	1,350,720.00	40.00
Public Service	-	-
Academic Support	2,495,266.92	128,775.94
Student Services	4,880,825.10	2,140,622.85
Institutional Support	10,390,735.55	1,763,104.26
Operation & Maintenance of Plant	1,223,282.76	352,927.59
Scholarships	3,764,591.01	1,892,936.23
Debt Service Payments	4,629,929.63	1,552,083.26

Note	Source	<u>Total</u>	<u>\$ 35,255,791.81</u>	<u>8,457,623.30</u>
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52.a.3 Set Aside from Designated Tuition

Resident Undergraduate	2,224,891.17	1,114,762.17
Graduate	685,298.21	328,178.39

52.b Undergraduate Tuition and Registration Fee (Resident)

	<u>Fall 2012</u>	<u>Spring 2011</u>	<u>Fall 2011</u>
T101 Tuition	750.00	750.00	750.00
S004 Designated Tuition	2,205.00	2,115.00	2,115.00
S002 Student Service Fee	198.00	198.00	198.00
S007 International Education Fee	3.00	1.00	1.00
S008 Recreational Facility Fee	50.00	50.00	50.00
S009 Medical Service Fee	35.00	35.00	35.00
S001 Computer Service Fee	103.00	103.00	103.00
S011 Library Service Fee	150.00	75.00	150.00
SF01 School Fee	104.00	104.00	104.00