

Texas Southern University
 Sec. 52 Report Concerning Designated Tuition FY 2016

52.a.1 Designated Tuition Fund - Collected

	<u>FY16</u>	<u>FY17</u>
	\$ 45,985,473.72	\$ 26,970,820.62

52.a.2 Purpose for expenses and the amount of expenses

Instruction	\$ 7,406,755.03	\$ 1,122,664.43
Research	450.00	-
Public Service	-	-
Academic Support	2,022,981.59	578,729.04
Student Services	6,356,557.17	2,350,365.17
Institutional Support	7,400,034.44	2,057,661.14
Operation & Maintenance of Plant	5,543,558.00	789,230.42
Scholarships	6,490,258.92	2,944,475.88
Debt Service Payments	1,775,016.82	478,072.61
Total	<u>\$ 36,995,611.97</u>	<u>\$ 10,321,198.69</u>

52.a.3 Set Aside from Designated Tuition

Resident Undergraduate	3,052,609.65	1,429,697.49
Graduate	875,267.41	389,036.81

52.b Undergraduate Tuition and Registration Fee (Resident)

	Fall 2015	Spring 2014	Fall 2014
T101 Tuition	750.00	750.00	750.00
S004 Designated Tuition	2,882.00	2,745.00	2,445.00
S002 Student Service Fee	198.00	198.00	198.00
S007 International Education Fee	3.00	3.00	3.00
S008 Recreational Facility Fee	50.00	50.00	50.00
S009 Medical Service Fee	35.00	35.00	35.00
S001 Computer Service Fee	103.00	103.00	103.00
S011 Library Service Fee	150.00	150.00	150.00
SF01 School Fee	104.00	104.00	104.00