

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Remaining Encumbrance	Vendor	FOAP	Req. #	P.O. #	W.O. #	Department			BOR Item	Start Date	Comp. Date	Status	% Complete	Comments				
															Safety	Const.	Maint.										
151	E&G	✓	1	SOPA	Sprinkler System	Transfer Switch installation		2,198.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272							4/9/20	100%	Completed					
152	AUX	✓	1	Warehouse	Sprinkler System	Replace WPW, FDC(corroded) 5 yr internal/obstruction & FDC hydro test		4,430.30		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272								4/9/20	100%	Completed				
UC 2	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		12,281.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272								4/9/20	100%	Completed				
143	E&G	✓	1	MLK	Sprinkler System	Inspection Deficiencies		1,386.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
143	E&G	✓	1	Technology	Sprinkler System	Adjust & Lubricate clay valve, replace section gauge		5,922.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272								12/18/20	100%	Completed				
103	E&G	✓	1	R.J. Terry Library	Sprinkler System	Inspection Deficiencies		3,120.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
191	AUX	✓	1	Tierwestor Oaks 1	Sprinkler System	Replace painted heads		7,177.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Inspection Deficiencies		833.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
150	E&G	✓	1	Jesse H. Jones	Sprinkler System	Replace Recalled Sprinkler Heads		40,783.62	1,452.31	Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272								11/4/19	100%	Completed				
102	E&G	✓	1	Spurgeon Gray Hall	Sprinkler System	Inspection Deficiencies		432.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
123	AUX	✓	1	East Garage	Suppression System	Fire Hose		6,120.17		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
122	AUX	✓	1	West Garage	Suppression System	Fire Hose		6,587.97		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
148	AUX	✓	1	Sterling Student Center	Suppression System	Replace expired Ansulx tank, hose, cartridge, regulator		8,845.90		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									4/9/20	100%	Completed			
136	AUX	✓	1	KTSU	Access Control System	ISC Panel Upgrade		31,554.11		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
137	AUX	✓	1	Alle-Mitchell CDP	Access Control System	Repair Door Retractable Latches		15,654.00		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									4/9/20	100%	Completed			
123	AUX	✓	1	East Garage	Access Control System	ISC Panel Upgrade		12,707.61		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									4/9/20	100%	Completed			
137	AUX	✓	1	Tierwestor Oaks 2	Sprinkler System	Replace painted heads		10,124.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
196	AUX	✓	1	Tierwestor Oaks 3	Sprinkler System	Replace painted heads		6,654.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272								1/8/20	1/8/20	100%	Completed			
195	AUX	✓	1	Tierwestor Oaks 4	Sprinkler System	Replace painted heads		8,632.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
194	AUX	✓	1	Tierwestor Oaks 5	Sprinkler System	Replace painted heads		6,629.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
UC1	AUX	✓	1	University Courtyard	Sprinkler System	Replace painted heads		11,175.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
198/199	AUX	✓	1	University Towers	Sprinkler System	Replace Pump Packing		2,284.00		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
101	E&G	✓	1	Hannah Hall	Suppression System	Replace Electric Actuators		1,805.37		Johnson Controls	9108-61200-7343-38627	ROI18849	PO160272									100%	Completed				
111	AUX	✓	1	Student Rec Center	Access Control System	ISC Panel Upgrade		25,450.11		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									4/9/20	100%	Completed			
110	AUX	✓	1	W. A. Banks	Access Control System	ISC Panel Upgrade		13,723.44		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									4/9/20	100%	Completed			
102	E&G	✓	1	Spurgeon Gray Hall	Access Control System	Access Control on perimeter doors		909.72		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
105	E&G	✓	1	Fairchild	Access Control System	Access Control on perimeter doors		3,832.47		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
143	E&G	✓	1	MLK	Access Control System	Access Control on perimeter doors		10,053.06		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
107	E&G	✓	1	J.T. Biggers Art	Access Control System	Access Control on perimeter doors		4,568.58		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
144	E&G	✓	1	Rollins Stewart Music	Access Control System	Access Control on perimeter doors		20,094.71		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
149	E&G	✓	1	School of Ed	Access Control System	Access Control on perimeter doors		8,336.28		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
145	E&G	✓	1	C.S. Lane	Access Control System	Access Control on perimeter doors		19,856.68		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
148	E&G	✓	1	Sterling Student Center	Access Control System	Access Control on perimeter doors		13,400.14		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
108	E&G	✓	1	Swayzer Aud	Access Control System	Access Control on perimeter doors		16,113.39		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
153	E&G	✓	1	Warehouse	Access Control System	Access Control on perimeter doors		18,523.79		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
153	E&G	✓	1	Athletic Field House	Access Control System	Access Control on perimeter doors		5,109.33		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
200	E&G	✓	1	University Testing Ctr.	Access Control System	Access Control on perimeter doors		4,005.17		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									100%	Completed				
161	E&G	✓	1	OSB	Access Control System	Access Control on perimeter doors		23,824.18		Johnson Controls	9108-61200-7343-38627	ROI18843	PO160270									5/31/20	9/4/20	100%	Completed		
191	AUX	✓	1	Tierwestor Oaks 1	Fire Alarm System	Audio Upgrade		58,151.52		Johnson Controls	9108-61200-7343-38627	ROI18845	PO160271								5/5/20	9/3/20	100%	Completed			
196	AUX	✓	1	Tierwestor Oaks 3	Fire Alarm System	Audio Upgrade		59,993.97		Johnson Controls	9108-61200-7343-38627	ROI18845	PO160271									100%	Completed				
195	AUX	✓	1	Tierwestor Oaks 4	Fire Alarm System	Audio Upgrade		85,188.51		Johnson Controls	9108-61200-7343-38627	ROI18845	PO160271									100%	Completed				
194	AUX	✓	1	Tierwestor Oaks 5	Fire Alarm System	Audio Upgrade		65,566.43		Johnson Controls	9108-61200-7343-38627	ROI18845	PO160271									100%	Completed				
100	E&G	✓	1	Campus	Body Cameras	Police Body Cameras		74,222.50		Aeon Enterprise	9108-61200-7343-38627	ROI18836	PO162081									4/20/20	4/20/20	100%	Completed		
147	E&G	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,246.00		Blanchon Mbooring	9108-61200-7266-38627	ROI12966	PO162218									N/A		100%	Completed		
147	E&G	✓	1	Law School	HVAC Ductwork	Cleaning of AHU, Ductwork and supply grills		1,250.00		Blanchon Mbooring	9108-61200-7266-38627	ROI12213	PO163221										6/4/20	6/7/20	100%	Completed	
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CD 4)- Contractor		744,162.00		Power Lift	9108-61200-7343-38627	ROI16757	PO158410										9/13/19	100%	Completed		
150	E&G	✓	1	Jesse H. Jones	Foundation	Structural Modification (CD 1 & 2)- Contractor		1,322,390.00		Power Lift	9108-61200-7343-38627	ROI12231	PO154566										1/11/19	100%	Completed		
101	E&G	✓	2	Hannah Hall	Restrooms	Restroom Renovations and ADA Compliance- Asbestos Survey		2,100.00		Honesty	9108-61200-7343-38627	ROI22110	PO163220										8/13/20	8/16/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(45) Vacuum Cleaners (waiting on new quote for 3 quite vacuums)		16,719.30		Matera Paper Company	9108-61200-7334-38627	ROI19534	PO161285										2/13/20	4/7/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) 20" Low Speed Buffers		3,359.48		High Point	9108-61200-7334-38627	ROI19548	PO161288										2/13/20	3/31/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(15) Electric Floor Burnishers		17,959.92		Competitive Choice	9108-61200-7334-38627	ROI19568	PO161289										2/13/20	4/30/20	100%	Completed	
100	E&G	✓	2	Campus	Bld Maintenance Equip.	(30) Floor Blowers		5,373.30		Matera Paper Company	9108-61200-7334-38627	ROI19530	PO161462										2/13/20	4/27/20	100%	Completed	
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair		67,035.00		Calvin's Diversified	9108-61200-7266-38627	ROI15687	PO157555										7/24/19	11/7/19	100%	Completed	
143	E&G	✓	2	MLK Lot B	Storm Drainage	Parking Lot Storm Drain Repair- CD3		23,087.50		Calvin's Diversified	9108-61200-7266-38627	ROI18331	PO160146										1				

Bldg. #	Type	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Remaining Encumbrance	Vendor	FDAP	Req. #	P.O. #	W.O. #	Department			BDR Item	Start Date	Comp. Date	Status	% Complete	Comments
															Safety	Const.	Maint.						
100	E&G		3	Campus	Grid Maintenance Equip	4 Dehumidifiers/Fans \$5,000 ea.		12,944.15		EVO Burgoon	9108-61200-7334-38627	R0122044 R0122070	P0163156 P0163171			D. Nicholson-Jones	N/A	8/6/20	8/10/2020 8/11/2020	100%	Completed		
109	E&G	✓	3	Rhinehart Music	Roof	Waterproofing and Roof Replacement		224,456.00		Adas	9108-61200-7343-38627	R0120977	P0162152	AE-20200028		E. Bennett	✓	4/30/20		100%	Completed		
111	AUX E&G	✓	5	Student Rec Center	Divider	Gym Curtain Replacement		26,862.00		Game Court	9108-61200-7266-38627	R0117133	P0158711	AE-20210046		D. Iob	N/A	12/20/19	1/10/20	100%	Completed		
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Filter Repairs Poolure		63,987.00		Loffen Mechanical	9108-61200-7266-38627	R0117718	P0159239	AE-20210047		D. Iob	N/A	12/20/19	1/10/20	100%	Completed		
100	E&G	✓	5	Campus	Construction	Remove all entrance gate islands		38,783.00		Floors 2 Adore	9108-61200-7299-38627	R0120585	P0161719	AE-20200018		K. Gates	N/A	3/5/20	5/18/20	100%	Completed		
111	AUX E&G	✓	5	Student Rec Center	Maintenance	Pool Heater Repairs		15,507.00		Progressive Commercial Acoustics	9108-61200-7266-38627	R0117411	P0159020	AE-20210048		D. Iob	N/A	12/20/19	1/10/20	100%	Completed		
109	E&G	✓	5	Rhinehart Music	Construction	Building Renovation and Return to Occupancy		108,878.16		G-S	1595-31013-7272-80	R0117042	P0158695	SF-20170024		E. Bennett	✓		10/19/20	100%	Completed		
100	✓	5	Campus	Property	Property Acquisition		720,385.20		MMA Solutions	Wire	Wire	Wire (P0161303)			G. Williams	✓	9/9/19	3/30/20	100%	Completed			
Total Completed							0.00	5,988,514.00	250,787.76														
							1,282,711.85	10,037,018.52															
							11,315,730.37																

Priority Codes	
1	Safety Critical (People, Property, Process)
2	Operational Critical
3	Maintenance Driven
4	Compliance/regulatory
5	Special Projects