

## Capital Expenditure Plan Report Year 4 Date of Last Revision: 12/01/2021



														Department					,
Bldg.#	Туре	HEF	Priority	Building Name	Equipment	Description	Est. Costs	Actual Costs	Remaining Vendor Encumbrance	FOAP	Req. # P.C	o.# w.o.#	Safety	Const.	Maint.	Board	Start Date Comp.	Status	% Complete Comments
147	E&G		1	Law School	Sprinkler/Suppression	Inspection Deficiencies		2,182.51					F. Holts			iteiii	Date		Board approval to negotiate 10/15/2020
	E&G			Rollins Stewart Music	Sprinkler/Suppression	Inspection Deficiencies		3,095.00					F. Holts						Board approval to negotiate 10/15/2020
	E&G		1	R.J. Terry Library	Sprinkler/Suppression	Inspection Deficiencies		2,728.75	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
108 161	E&G		1	Sawyer Auditorium	Sprinkler/Suppression Sprinkler/Suppression	Inspection Deficiencies Inspection Deficiencies		1,004.00 7,638.00	Johnson Controls Johnson Controls				F. Holts F. Holts						Board approval to negotiate 10/15/2020 Board approval to negotiate 10/15/2020
	E&G		1	E.O. Bell	Sprinkler/Suppression	Inspection Deficiencies		7,658.00					F. Holts						Board approval to regotiate 10/15/2020 Board approval to negotiate 10/15/2020
151	E&G			SOPA	Sprinkler/Suppression	Inspection Deficiencies		392.00					F. Holts						Board approval to negotiate 10/15/2020
122	AUX			West Garage	Sprinkler/Suppression	Inspection Deficiencies		19,967.53	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
148 163				Sterling Student Ctr. Technology	Sprinkler/Suppression Sprinkler/Suppression	Inspection Deficiencies Inspection Deficiencies		3,068.00 2,683.38					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
123				East Garage	Sprinkler/Suppression	Inspection Deficiencies		2,683.38 3,849.75					F. Holts					_	Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
165					Sprinkler/Suppression	Inspection Deficiencies		5,231.63					F. Holts						Board approval to negotiate 10/15/2020
	AUX			Tierwester Oaks 2	Sprinkler/Suppression	Inspection Deficiencies		1,892.75					F. Holts						Board approval to negotiate 10/15/2020
196				Tierwester Oaks 3	Sprinkler/Suppression	Inspection Deficiencies		2,774.00					F. Holts						Board approval to negotiate 10/15/2020
194 192				Tierwester Oaks 5 Univ. Courtyard 1	Sprinkler/Suppression Sprinkler/Suppression	Inspection Deficiencies Inspection Deficiencies	+	9,408.00					F. Holts F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
103			÷	R.J. Terry Library	Fire Alarm System	Audio Upgrade - Mass Notification		24,706.78					F. Holts						Board approval to negotiate 10/15/2020
	E&G		1	Campus	Fire Alarm System	Door relays/Activation		8,000.00	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
	AUX			Student Health	Fire Alarm System	Audio Upgrade - Mass Notification		58,912.00					F. Holts						Board approval to negotiate 10/15/2020
144 125				Rollins Stewart Music	Fire Alarm System	Audio Upgrade - Mass Notification		79,179.81 47,263.36					F. Holts F. Holts						Board approval to negotiate 10/15/2020
	E&G E&G			Central Plant Satellite Thermal Plant	Fire Alarm System Fire Alarm System	Audio Upgrade - Mass Notification Audio Upgrade - Mass Notification		47,263.36 37,433.44					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
149	E&G			RP Sch. Of Education	Fire Alarm System	Audio Upgrade - Mass Notification		77,755.08					F. Holts						Board approval to negotiate 10/15/2020
	AUX			East Garage	Fire Alarm System	Audio Upgrade - Mass Notification		89,430.87	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
122	AUX			West Garage	Fire Alarm System	Audio Upgrade - Mass Notification		47,813.47					F. Holts						Board approval to negotiate 10/15/2020
105	AUX			Fairchild	Fire Alarm System	Audio Upgrade - Mass Notification Replace damaged ceramic tiles in lobby and		57,581.19					F. Holts						Board approval to negotiate 10/15/2020
106	E&G		1	Museum	Flooring & Windows	install window blinds		21,948.00	Floors2Adore	9108-61200-7343-38627		AE-202220	58	K. Gates					Identified on President's walkthrough. Requested funding on 11/11/2021
107	E&G		1	Biggers Art and Rinehart	Hardscape	Repair damaged sidewalks and storm drains		24,424.31	Floors2Adore	9108-61200-7343-38627		AE-20220	56	K. Gates					Identified on President's walkthrough. Requested funding on 11/11/2021
109 110	AUX	$\vdash$		W.R. Banks				44,981.64		J200-0120U-1343-36021	<del>                                     </del>	ME-20220	F. Holts	n. Genes					
	E&G	$\vdash$		W.R. Banks J.T. Biggers Art	Fire Alarm System Fire Alarm System	Audio Upgrade - Mass Notification Audio Upgrade - Mass Notification	-	44,981.64 54.292.02		+	<del>                                     </del>	_	F. Holts	+ +					Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
147		$\vdash$		Law School	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
132					Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.29					F. Holts						Board approval to negotiate 10/15/2020
101		$\vdash$		Hannah Hall	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25		1	1 1		F. Holts						Board approval to negotiate 10/15/2020
	E&G		1	Allie Mitchell COF	Fire Alarm System	Panel Upgrade 4100U to 4100ES Fabricate and install cane rail under stairs in		12,342.25					F. Holts						Board approval to negotiate 10/15/2020
144	E&G		1	RS Music	ADA Compliance	front lobby.		9,988.00	Nash	9108-61200-7343-38627		AE-202221	57	K. Gates					Identified on President's walkthrough. Requested funding on 11/11/2021
	AUX			Sterling Student Ctr.	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020
	AUX			UAV Learning Center	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020
	Campus		1	Campus	Access Control System	Batteries		4,487.49	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
125	E&G		1	Central Plant and Satellite	Access Control System	Access Control System/Secure Buildings		50,311.78	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
165	E&G		1	Science Bldg.	Access Control System	Main Door Repairs/Lobby		4,000.00	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
100			1	Campus	Surveillance System	Service Agreement	99,553.00		Diversified				F. Holts						Board approval to negotiate 10/15/2020
100	E&G		1	Campus	Access Control System	Campus-wide Door Upgrade		288,188.00	Simplex Grinnell, LP				F. Holts						Board approval to negotiate 10/15/2020
																			Board approval to negotiate 10/15/2020. The SOPA building at the Northwest
151	E&G		1	SOPA	Structural	Contractor - Structural Foundation	1,257,675.00					AE-20210	72	K. Gates					section (exterior side) is heaving due to fatty soil and water intrusion. The exterior side must be repaired to prevent further infrastructure damage to the building
						Modification/Repairs	2,231,213133						-						envelope. The building needs to be raised and pinned to eliminate the building
																			from heaving. Currently bricks and siding trim are popping off and/or falling.
						Environmental- Structural Foundation													The testing is required by code to ensure asbestos is not present prior to the start
151	E&G		1	SOPA	Structural	Modification and Interior Damage Repairs- Asbestos Survey	15,000.00					AE-20210	73		A. Dove				of work.
						Geotechnical - Structural Foundation													This is needed to test for soil type, bearing soil, and find the water table level. REC
151	E&G		1	SOPA	Structural/Geotech	Modification (Soil Testing)	30,000.00	35,700.00	TWE	9108-61200-7299-38627	R012811	AE-20210	73	K. Gates					submitted and waiting on PO
						Contractor - Structural Foundation													Board approval to negotiate 10/15/2020. The annex side of Nabrit is heaving due to fatty soil and water intrusion. The annex side must be repaired to prevent
201	E&G		1	Nabrit Annex	Structural	Contractor - Structural Foundation Modification/Repairs	1,026,000.00					AE-20210	74	K. Gates					to fatty soil and water intrusion. The annex side must be repaired to prevent further infrastructure damage to the building envelope. The building needs to be
																			raised and pinned to eliminate the building from heaving
						Environmental- Structural Foundation													The testing is required by code to ensure asbestos is not present prior to the start
201	E&G		1	Nabrit Annex	Structural	Modification and Interior Damage Repairs- Asbestos Survey	15,000.00					AE-20210	74		A. Dove				of work. Proposal submitted for funding approval on 10/22/2021
																			Board approval to negotiate 10/15/2020. The two electrical switches were
				Nabrit Annex, E.O. Bell & Paige															identified during the campus power outage as being minimally performing with
132	E&G		1	Education Building	Electrical	Electrical Primary Switches		81,420.00		9108-61200-7343-38627				B. Harrison					possible failure to occur within the next year. Replacing the two switches would further improve the electrical distribution on the camous and reflect the
																			recommendation per the Campus Master Plan
102		LJ.		Gray Hall	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020
165 136	E&G AUX	$\vdash$		Science Bldg. KTSU	Fire Alarm System Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25	Johnson Controls Johnson Controls	+	<del>                                     </del>		F. Holts	+					Board approval to negotiate 10/15/2020
136 161		$\vdash$		KTSU GSB	Fire Alarm System Fire Alarm System	Panel Upgrade 4100U to 4100ES Panel Upgrade 4100U to 4100ES	-	12,342.25		+	<del>                                     </del>	_	F. Holts	+ +					Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
152		$\vdash$		Warehouse	Fire Alarm System	Panel Upgrade 41000 to 4100ES		12,342.25		1			F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
151				SOPA	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25		1			F. Holts						Board approval to negotiate 10/15/2020
	E&G	$\vdash$	2	Sawyer Auditorium H&PE	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25	Johnson Controls	1			F. Holts						Board approval to negotiate 10/15/2020
164 153	E&G E&G	$\vdash$	2	H&PE Athletic Field House	Fire Alarm System Fire Alarm System	Panel Upgrade 4100U to 4100ES Panel Upgrade 4100U to 4100ES		12,342.25 12,342.25	Johnson Controls Johnson Controls	1	<del>                                     </del>	_	F. Holts F. Holts	<del>                                     </del>					Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
153			2	C.S. Lane	Fire Alarm System	Panel Upgrade 41000 to 4100ES  Panel Upgrade 4100U to 4100ES		12,342.25		1		1	F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
104	E&G			Nabrit	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020
109	E&G	I	2	Rhinehart Music	Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.25	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
150 129		$\vdash$		Jesse H. Jones Lanier East	Fire Alarm System Fire Alarm System	Panel Upgrade 4100U to 4100ES		12,342.12 12.342.12		+	<del>                                     </del>		F. Holts						Board approval to negotiate 10/15/2020
111		<del>     </del>		Student Rec Center	Fire Alarm System Fire Alarm System	Panel Upgrade 4100U to 4100ES Panel Upgrade 4100U to 4100ES		12,342.12		1		_	F. Holts						Board approval to negotiate 10/15/2020 Board approval to negotiate 10/15/2020
	E&G	$\vdash$		MLK	Fire Alarm System	Panel Upgrade 41000 to 4100ES		12,342.25					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
148	AUX		2	Sterling Student Ctr.	Access Control System	Istar Pro upgrade		39,248.06	Johnson Controls				F. Holts						Board approval to negotiate 10/15/2020
	E&G	$\Box$	2	RP Sch. Of Education	Access Control System	Istar Pro upgrade		21,098.41					F. Holts						Board approval to negotiate 10/15/2020
161 107		$\vdash$	2	GSB	Access Control System	Istar Pro upgrade		37,979.24 19,633.21			<del>                                     </del>	_	F. Holts F. Holts						Board approval to negotiate 10/15/2020
107	E&G			J.T. Biggers Art	Access Control System	Istar Pro upgrade		19,633.21	Johnson Controls				F. Holts					_	Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020. The restrooms are dilapidated, outdated
																			and are under constant repair, and also do not meet ADA compliance. An ADA
161	E&G		2	GSB	Construction	1st & 2nd Common Area Restroom Renovations-	983.257.47		TBD			AE-20210	99		D. lob				assessment was done in early 2019 for a handicap individual within the Facilities
			-			Contractor	,					20210							Department. That individual filed a complaint and it was recommended to replac as soon as resources was available to prevent a significant monetary fine. The
									1					1 1					as soon as resources was available to prevent a significant monetary fine. The funds identified are for construction renovation costs
						1st & 2nd Common Area Restroom Renovations-													The testing is required by code to ensure asbestos is not present prior to the star
161	E&G		2	GSB	Construction	Asbestos Survey and Construction Removal	15,000.00		1 1		1 1				A. Dove				of work.
+			_			1			1	1		_	_						
100	E&G		3	Campus	Grd Maintenance Equip	Standard Tables and Chairs for Event Set Ups	12,500.00							D.	Nicholson-Jones	N/A			It's needed due to obsolete equipment.
101	E&G	ı T	3	Waterproofing	Windows/Masonny	Seal windows, expansion joints, mortar joints		361.184.98	Texas Liquatech						D Joh				Windows, masonry, cladding, and expansion joints are deteriorated and allowing
101	tāti	1 1	3	waterprooring	wiildows/masonry	and power wash exterior of buildings		361,184.98	Texas Liquatech		1 1			1 1	D. 100		1 1		water enter between the walls.
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143	E&G		3	MLK	Fountain Vault	Revision of equipment design	16,000.00								E. Bennett					Board approval to negotiate 10/15/2020. The current MLK vault (pumps, motor and control center) is dilapidated and allows water to enter the vault. This causes electrical and mechanical faults. By updating the vault structure it will allow repair
101	E&G		3	MLK	Windows/Masonry	Seal windows, expansion joints, mortar joints		227.726.61	Texas Liquatech						D. lob					cost to drop significantly and ensure the year around operations of the fountain  Windows, masonry, cladding, and expansion joints are deteriorated and allowing
149	E&G		3	Paige	Windows/Masonry	and power wash exterior of buildings  Seal windows, expansion joints, mortar joints		296,700.08	Texas Liquatech						D. lob					water enter between the walls.  Windows, masonry, cladding, and expansion joints are deteriorated and allowing
150	E&G		3	SOPA	Windows/Masonry	and power wash exterior of buildings  Seal windows, expansion joints, mortar joints		242.381.61	Texas Liquatech						D. lob					water enter between the walls.  Windows, masonry, cladding, and expansion joints are deteriorated and allowing
161	E&G		3	GSB	Windows	and power wash exterior of buildings  Waterproofing Windows - Contractor	1,512,869.00	242.502.02	TBD			AE	Æ-2021095		D. lob					water enter between the walls.  Band approach to negotiate of US/S/2000. BIOA 00001159 submitted for October  2021 Board meeting, GSB building exterior windows are leaking, causing rost states (sentor Speake), deterioration of the Speak Internal membrane and insulation. Also, since the windows are leaking water in entering into the building dead air speak and casting infrastructions (body, branding, substate materials, etc.) damages. This will exponentially escalate and lead to a costly repair if the repairs seren't addressed.
161	E&G		3	GSB	Windows	Waterproofing Windows- Design and Specifications  Waterproofing Windows- Asbestos Survey and		111,350.00	Collaborate Architects	9108-61200-7256-38627	R0128234		E-2021096		D. Iob					Board approval IDI/ATOZI. Gill building esterior windows are leaking, causain rust stains (sectionic faquoli, desicrosticn) of the faquoli enternal immembrand insulation. Also, since the windows are leaking water is entering into the building dead are space and causing infrastructure (buth, sinceng, builstame shares), damages. This will exponentially excales and lead to a coolly regain if the repair damages. This will exponentially excales and lead to a coolly regain if the properties of the cool of the The Intelliging is required by cools or insures there on abstence present grine for the
161	E&G		3	GSB	Windows	Waterproofing Windows- Asbestos Survey and Construction Removal	15,000.00					AE	E-2021096		A. Dove					start of work.
161	E&G		3	GSB	Metal Cladding	Paint Cladding	165,000.00		TBD			AE-	E-20210096		D. lob					Board approval to negotiate 10/15/2020. GSB façade and metal cladding has significant stains, blown caulking joints, reachters, dents and abrasion, which are all owing for GSB Building to appear to be old and in significant disrepair. By repairing and painting the façade - metal cladding of the building, GSB appearance would improve greatly.
164	E&G Aux		3	H&PE	Electrical	Replace Transformer	32,000.00								B. Harrison					Board approval to negotiate 10/15/2020. HBPE transformer is leaking and passing close to the minimal operations compliance standards. Need to replace before a failure occurs. This will insure the operational safety and security of HBPE as well as aid in further improving the overall electrical distribution of the campus
165	E&G	L	3	New Science	Windows/Masonry	Seal windows, expansion joints, mortar joints and power wash exterior of buildings		243,711.12	Texas Liquatech						D. lob	<u> </u>				Windows, masonry, cladding, and expansion joints are deteriorated and allowing water enter between the walls.
143				MLK	Access Control System	Maglock replacement		15,177.62	Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020
165 147	E&G E&G		4	Science Bldg. Law School	Access Control System Access Control System	Maglock replacement  Maglock replacement		82,004.13 39,272.30	Johnson Controls Johnson Controls					F. Holts F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
150				Jesse H. Jones	Access Control System	Maglock replacement		4,081.49	Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020
148 136	AUX		4	Sterling Student Ctr. KTSU	Access Control System Access Control System	Maglock replacement Maglock replacement		21,244.79 35.234.22	Johnson Controls Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020
144			4		Access Control System	Maglock replacement		6,530.16	Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020
108				Sawyer Auditorium	Access Control System	Maglock replacement		2,415.87	Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020
102	E&G		4	Gray Hall	Access Control System	Maglock replacement		19,257.14	Johnson Controls					F. Holts						Board approval to negotiate 10/15/2020  Board approval to negotiate 10/15/2020. The two electrical switches were
106	E&G		5	Airway Science	Flooring	Replace the carpet and tile floors	16,000.00			9108-61200-7343-38627					D. Nicholson-Jones					soaro approva to negotiate 10,52020. In two electrical switches were identified during the campus power outage as being minimally performing with 10% possible failure to occur within the next year. Replacing the two switches would
																				further improve the electrical distribution on the campus and reflect the recommendation oer the Campus Master Plan
	E&G			Airway Science	Furniture	Office Furniture	14,000.00			9108-61200-7343-38627					D. Nicholson-Jones					further improve the electrical distribution on the campus and reflect the
	E&G		5				14,000.00	3,072,207.08 11,738.00	Nash			PO168222					**********			further improve the electrical distribution on the campus and reflect the
106	E&G		5	Airway Science	Furniture	Office Furniture  Total Not Started  Parking Lot A- Pothole Repairs  Contractor- Satellite Plant, Replacement of two	14,000.00		Nash GEI	9108-61200-7343-38627			E-20210105		D. Nicholson-Jones		######################################			further improve the electrical distribution on the campus and reflect the recommendation oer the Campus Master Plan
106	E&G E&G		5	Airway Science  Earl Carl & Airway Science	Furniture  Hardscape	Office Furniture  Total Not Started Parking Lot A- Pothole Repairs	14,000.00	11,738.00		9108-61200-7343-38627	R0127983	PO166073 AE-	E-20210105 E-20210073		D. Nicholson-Jones K. Gates				8	further improve the electrical distribution on the campus and reflect the recommendation per the Campus Master Plan  90%
106 105/106 126	E&G E&G E&G		1 1	Alrway Science  Earl Carl & Alrway Science  Satellite Plant	Furniture  Hardscape  Chillers	Office Furniture  Total Not Started  Parking Lot A- Pothole Repairs  Contractor- Satellite Plant, Replacement of two 121 700 Ton Chillers  Professional Services- Structural Foundation	14,000.00	11,738.00 927,624.86	GEI	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7341-38627	R0127983 R0125397	PO166073 AE-			D. Nicholson-Jones K. Gates K. Gates		5/31/2021			Surther improve the electrical distribution on the campus and reflect the excommendation enr the Campus Master Plan  90%  30%  Sourd approval to negotiate 04/15/2021. PAR 05 submitted to AP on 11/12/2021  90 Design 8  82 design and descriptioning standards.
106 105/106 126	E&G E&G E&G		1 1 1	Airway Science Earl Carl & Airway Science Satellite Plant SOPA	Furniture  Hardscape Chillers Structural	Office Furniture  Total Net Startee  Parking Lot A: Pothole Repair Contractor-Sadeliter Brant, Replacement of two (2) 700 Ton Chillers  Total Ton Chillers  Children  And Grant Contractor Foundation Modification/Repairs-Design, Specification & CA  Professional Services - Structural Foundation	14,000.00	11,738.00 927,624.86 65,000.00	GEI PBK Architects	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7341-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415	PO166073 AE- PO166100 AE- PO166222 AE-	E-20210073		D. Nicholson-Jones K. Gates K. Gates K. Gates		5/31/2021 6/3/2021			further improve the electrical distribution on the campus and reflect the excommendation over the Campus Mediter Plan  50%  50%  50%  50%  50%  50%  50%  50
106 105/106 126 151	E&G E&G E&G E&G E&G		1 1 1	Alrway Science Earl Carl & Airway Science Satellite Plant SOPA Nabrit Annex	Furniture  Hardscape Chillers Structural Structural	Office Furniture  Total Not Started  Parking Let A. Petholo Repairs  Contractor: Statilite Teal. Replacement of two 21/200 Too Cliffice  Professional Services Structural Foundation  Modification/Repairs: Design Specifications & CA  Professional Services: Structural Foundation  Modification/Repairs: Design, Specifications & Ca  Geotechnical: Structural Foundation  Modification (Tealing)  1st & 2nd Common Area Restroom Renovations  besign & Specification	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00	GEI PBK Architects PBK Architects	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7341-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R0125545	PO166073 AE- PO166100 AE- PO166222 AE- PO168483 AE-	E-20210073 E-20210074		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates		5/31/2021 6/3/2021 6/16/2021		8	further improve the electrical distribution on the campus and reflect the excommendation over the Campus Mealer Plan  80%  80%  80%  80%  80%  807  807  807
106 105/106 126 151 201 201	E&G  E&G  E&G  E&G  E&G  E&G  E&G		1 1 1 1 1	Alrway Science Earl Carl & Airway Science Satellite Plant SOPA Nabrit Annex	Furniture  Hardscape Chillers  Structural  Structural  Structural	Office Furniture  Parking Let A: Potholis Repairs Contractor- Satellite Mark, Replacement of two 21:700 Tax Cellite Professional Services- Structural Foundation Professional Services- Structural Foundation Professional Services- Structural Foundation Professional Services- Structural Foundation Additional Services- Structural Foundation Modification Repairs- Design, Specifications Co.	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00 60,000.00 27,500.00 61,505.00	GEE PBK Architects PBK Architects TWE	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7299-38627	R0127983 R0125397 R0125415 R012545 R0128206	PO166073 AE- PO166100 AE- PO166222 AE- PO168483 AE-	E-20210074 E-20210074		D. Nichohan-Jones K. Gates K. Gates K. Gates K. Gates K. Gates K. Gates		5/31/2021 6/3/2021 6/16/2021 11/5/2021		8	surface improve the electrical distribution on the campus and reflect the excommendation over the Cemous Master Plan  1004.  305.  305.  305.  306.  307.  308.  309.  3
106 105/106 126 151 201 201 161 151	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 2 2 3	Arway Science  Ear Carl & Arway Science  Satellite Plant  SOPA  Nabrit Annex  Nabrit Annex  SSB  SOPA  SOPA	Furniture  Authorope  Ohllers  Structural  Structural  Structural/Geotech  Construction  Flooring  Security Lighting	Office Furniture  Total Net Stante  Parking Ltd. A: Pothole Repair  Contractor-Satellite Mark, Replacement of two  21:700 Ton Chilleys: Design, Specification &  Nodification/Sepisir-Design, Specification &  Nodification/Sepisir-Design, Specification &  Contractor Sepisir-Design, Specification &  Conditional Services-Structural Foundation  Modification/Sepisir-Design, Specification &  Ca  Coerecterical - Structural Foundation  Modification Food Testinus  1st & 2nd Common Area Restroom Renovations  Design & Specification  Replace carpet in Mickey Listind Center, 202,  211, 2nd foor hallway, 3rd foor hallway, 5rd  Modification Food Testinus  Replace carpet in Mickey Listind Center, 202,  212, 2nd foor hallway, 3rd foor hallway, 5rd  Modification Food Testinus  Replace Carpet in Mickey Listind Center, 202,  213, 2nd foor hallway, 184 don April, 4027 &  Mark Control Common Food Modification  Replace Carpet In Mickey Listind Center, 202,  214, 2nd foor hallway, 184 don April, 4027 &  Mark Control Common Food Modification Food Modification Food Modification Food Modification Food Food Modification Fo	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00 60,000.00 27,500.00 61,505.00 65,852.14 1,219,220.00 99,901.90	GEI PER Architects PER Architects TWE Ryden Architects Arch Floors	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407	PO166073 AE- PO166100 AE- PO166222 AE- PO168483 AE- PO166925 AE- PO166890 AE-	E-20210073 E-20210074 E-20210074 E-20210098		D. Nicholson Jones K. Gates K. Gates K. Gates K. Gates L. Gates D. lob/ K. Gates D. Nicholson-Jones E. Gates	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021	######################################	9	Surface improve the electrical distribution on the campus and reflect the excommendation over the Campus Middler Pilan  30%  30%  30%  30%  30%  30%  30%  30
106 105/106 126 151 201 201 161 151 151 102	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 2 2 3 3	Airway Science  Gert Cerl & Airway Science  Scheller Plant  SOPA  Nabrit Annex  Nabrit Annex  CSB  SOPA  SOPA  SOPA  SOPA  SOPA  SOPA  Gray 168	Furniture  Furniture  Chillers  Structural	Office Furniture  Total Not Stanted  Parking Lot A. Pothole Repairs  Contractor-Satellite Plant, Replacement of two  2) 1200 Total Chillian  Contractor-Satellite Plant, Replacement of two  2) 1200 Total Chillian  Modification Repairs - Design, Specifications &  CA.  A.  A.  A.  A.  A.  A.  A.  A.  A	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00 60,000.00 27,500.00 61,505.00 65,852.14 1,219,220.00 99,801.90 5,800.00	GEI PEIK Architects PEIK Architects TWE Ryden Architects Arch Floors 99,801.90 stylshylt Electric Aron Service Inc.	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-8627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407	P0166073 AE- P0166100 AE- P0166222 AE- P0168483 AE- P0166925 AE- P0166933 AE- P0165933 AE-	E-20210074 E-20210074 E-20210074 E-20210098		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates D. Iob/ K. Gates D. Nicholson-Jones F. Gates D. Nicholson-Jones D. D. Dob	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/5/2021 2/25/2021	4/6/2021	9	further improve the electrical distribution on the campus and reflect the exponementation over the Campus Master Plan  90%  35%  Sourd approval to negotiate 04/15/2021. PAI 65 submitted to AP on 11/12/2021  55 Dough B  367 design and specifications have begun.  04 CA.  APP design and specifications have begun.  04 CA.  12%  This is needed to text for soil type, bearing soil, and find the water table level.  Board approval to negotiate 12/15/2020.  10% CA.  Board approval to negotiate 12/15/2020.  10% CA.  10%  10%  10%  10%  10%  10%  10%  10
106 105/106 126 151 201 201 161 151	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 2 2 3	Arway Science  Ear Carl & Arway Science  Satellite Plant  SOPA  Nabrit Annex  Nabrit Annex  SSB  SOPA  SOPA	Furniture  Authorope  Ohllers  Structural  Structural  Structural/Geotech  Construction  Flooring  Security Lighting	Office Furniture  Total Not Started  Parking List A. Potholis Repairs Contractor - Satellite Plant, Replacement of two 21/200 Teo Collisson  Professional Services-Structural Foundation Professional Services-Structural Foundation And Contractor Services - Services Republished Professional Services-Structural Foundation And Collisson Services-Structural Foundation And Collisson Services-Structural Foundation Modification Disputs-Design, Specifications Additional Services-Structural Foundation Modification Disputs-Design, Services  118. 8. 2nd Common Area Restructural Geometric Services - Services - Services - Services  121. 2, 2nd foor hallway, 2nd foor ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 5 salony Solite, 8th floor hallway, 15 door ballway, 15 door ba	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00 60,000.00 27,500.00 61,505.00 65,852.14 1,219,220.00 99,901.90	GEI PER Architects PER Architects TWE Ryden Architects Arch Floors	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407	P0166073 AE- P0166100 AE- P0166222 AE- P0168483 AE- P0166925 AE- P0166933 AE- P0165933 AE-	E-20210073 E-20210074 E-20210074 E-20210098		D. Nicholson Jones K. Gates K. Gates K. Gates K. Gates L. Gates D. lob/ K. Gates D. Nicholson-Jones E. Gates	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021	######################################	9	Surface improve the electrical distribution on the campus and reflect the excommendation over the Campus Middler Pilan  30%  30%  30%  30%  30%  30%  30%  30
106 105/106 126 151 201 201 161 151 151 102	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 2 2 3 3	Airway Science  Gert Cerl & Airway Science  Scheller Plant  SOPA  Nabrit Annex  Nabrit Annex  CSB  SOPA  SOPA  SOPA  SOPA  SOPA  SOPA  Gray 168	Furniture  Furniture  Chillers  Structural	Office Furniture  Teal Net States  Parking Led A: Pethole Repair  Contractor's Stellite Teach, Replacement of two 21 700 Too Colling  Professional Services Structural Foundation  And Colling Structural Foundation  And Colling Structural Foundation  And Factorial Services Structural Foundation  And Colling Structural Foundation  Structural Foundation  Foundation  Teal Rote Colling Structural  Spiritural Colling Structural  Figure Colli	14,000.00 5,224,854.47	11,738.00 927,624.86 65,000.00 60,000.00 27,500.00 61,505.00 65,852.14 1,219,220.00 99,801.90 5,800.00	GEI PEIK Architects PEIK Architects TWE Ryden Architects Arch Floors 99,801.90 stylshylt Electric Aron Service Inc.	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-8627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407	P0166073 AE- P0166100 AE- P0166222 AE- P0166223 AE- P0166925 AE- P0166930 AE- P0165931 AE- P0165931 AE-	E-20210074 E-20210074 E-20210074 E-20210098		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates D. Iob/ K. Gates D. Nicholson-Jones F. Gates D. Nicholson-Jones D. D. Dob	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/5/2021 2/25/2021	4/6/2021	9	further improve the electrical distribution on the campus and reflect the exponementation over the Campus Master Plan  90%  35%  Sourd approval to negotiate 04/15/2021. PAI 65 submitted to AP on 11/12/2021  55 Dough B  367 design and specifications have begun.  04 CA.  APP design and specifications have begun.  04 CA.  12%  This is needed to text for soil type, bearing soil, and find the water table level.  Board approval to negotiate 12/15/2020.  10% CA.  Board approval to negotiate 12/15/2020.  10% CA.  10%  10%  10%  10%  10%  10%  10%  10
106 105/106 126 151 201 201 161 151 151 102 102	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 1 1 2 2	Airway Science Set Carl & Airway Science Satellite Flant SOPA Nabrit Annex Nabrit Annex  SOPA SOPA SOPA SOPA SOPA Gray Mall Gray Mall	Furniture  Hardscape Chillers  Structural  Structural	Office Furniture  Total Net Stante  Parking Lot A. Porthole Repairs  Contractor - Satellite Plant, Replacement of two  (2) 120 Total Children  Contractor - Satellite Plant, Replacement of two  (2) 120 Total Children  Modification/Repairs - Design, Specifications &  CA.  CA.  A.  CA.  A.  Ca.  Stantist all Foundation  Modification/Repairs - Design, Specifications &  Co.  Gentechnical - Structural Foundation  Modification (Plantist) - Design, Specifications  B.  Gentechnical - Structural Foundation  Modification (Plantist)  131 & 2 and Common Area Restroom Renovations  Design & Specification  132 L. 2 and foor hallway, 2 and foor hallway, Faculty, Satelly, Satell	14,000.00 5,224,854.47	11,780.00 927,624.86 65,000.00 66,000.00 27,560.00 61,505.00 65,852.14 1,219,220.00 3,700.00	GEI PEIK Architects PEIK Architects TWE Ryden Architects Arch Floors 99,801.90 highlant Electric Aros Service Inc. HSS	9108-61200-7343-38627 9108-61200-7349-38627 9108-61200-7349-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407 R0126407 R0126407 R0126407	P0166272 AE- P0166222 AE- P0166222 AE- P0166283 AE- P0166925 AE- P0166930 AE- P0165031 AE- P0167117 AE-	E-20210074 E-20210074 E-20210074 E-20210098 E-20210098 E-20210099 E-20210099		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates L. Gates C. Gates D. Ioh/ K. Gates D. Nicholson-Jones L. Gates D. Nicholson-Jones D. Ioh D. Ioh	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/5/2021 2/25/2021 2/25/2021	4/6/2021 4/14/2021	9	further improve the electrical distribution on the campus and reflect the excommendation over the Campus Mader Plan  30%  30%  30%  30%  30%  30%  30%  30
106 105/106 126 151 201 201 161 151 151 102 102	E&G	~	1 1 1 2 2 3 3 3 5 5	Arway Science  Satellite Flant  SOPA  Nabert Annex  Nabert Annex  SOPA  SOPA  SOPA  Arway Science  Arway Science  Arway Science  SOPA  Arway Science/Earl Carl	Furniture  Authorage  Chilles  Structural  Structural  Structural/Geetech  Construction  Flooring  Assentia Abstement  Asp party monitor  Construction  Construction	Office Furniture  Total Net Stanter  Parking Ltd. A. Pothole Repairs  Contractor-Satellite Mark, Replacement of two (2) 7700 Tex Chiller  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Audification Networks-Design, Specifications & CA.  Contractural Foundation  Modification Residency-Design, Specifications & CA.  Services-Structural Foundation  Modification Residency-Design, Specification  St. CA.  Replace carpet in Mickey Leband Center, 202,  211, 2nd foor hallway, 3rd file on hallway, Fassion  Auditor, A. Contractural Center, 202,  212, 2nd foor hallway, 3rd file on hallway, Fassion  Modification Residency Leband Center, 202,  213, 2nd foor hallway, 3rd file on hallway, Fassion  Replace carpet in Mickey Leband Center, 202,  213, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  213, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  214, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  215, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  216, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  217, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  218, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  219, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  211, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  212, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  213, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  214, 2nd foor hallway, 3rd file on hallway, Fassion  Replace Carpet in Mickey Leband Center, 202,  215, 2nd foor hallway, 3rd file on	14,000.00 5,224,854.47	11,78.00 927,624.86 65,000.00 60,000.00 77,500.00 61,505.00 63,522.14 1,219,220.00 3,700.00 7,584.00	GEI PER Architects PER Architects PER Architects TWE Ryden Architects Arch Floors 99.801.50 Naphight Electric Arch Floors Triumph	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7363-38627 9108-61200-7363-38627 9108-61200-7363-38627 9108-61200-7363-38627	R0127983 R0125397 R0125415 R0125415 R012545 R0128206 R0126296 R0126296 R0126407 R0126407 R0126407 R0126407 R0126408	P0166073 AE- P0166100 AE- P0166222 AE- P0166925 AE- P0166925 AE- P0166925 AE- P0166925 AE- P0167137 AE- P0167149 AE-	E-20210073  E-20210074  E-20210074  E-20210098  E-20210098  E-20210099  E-20210099  E-20210099		D. Nicholson Jones K. Gates K. Gates K. Gates K. Gates L. Gates D. lob/ K. Gates D. Nicholson-Jones D. Job D. Job D. Job D. Job	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/5/2021 2/25/2021 2/25/2021 8/19/2021	4/6/2021 4/14/2021 09/152021	9	further improve the electrical distribution on the campus and reflect the excommendation over the Campus Mader Plan  30%  30%  30%  30%  30%  30%  30%  30
106 105/106 126 126 126 126 126 126 126 126 126 12	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 2 2 3 3 3 3 5 5	Arway Science  Latellite Plant  SOPA  Nabrit Annex  Nabrit Annex  SORA  SOPA  SOPA  SOPA  SOPA  SOPA  Arway Science/Earl Carl  Arway Science/Earl Carl	Furniture  Furniture  Authorage  Chilles  Structural  Structural  Structural/Geetech  Construction  Flooring  Society Lighting Abbetts Absternent and purpose of the construction  Construction  Construction  Construction	Office Furniture  Total Not Stanter  Parking Let A. Pothole Repair  Contractor-Satellite Mark, Replacement of two (2) 7700 Ton Colling.  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Auditations/Repairs-Design, Specifications & Co.  Control Control Control Foundation  Modification Repairs-Design, Specifications & Co.  Services-Structural Foundations  1st & 2nd Common Area Restroom Renovation  Design & Specification  1st & 2nd Common Area Restroom Renovation  Design & Specification  Replace carpet in Mickey Leisland Center, 102, 211, 2nd foor hallway, 3nd 6th on hallway, 2nd 3nd  Replace carpet in Mickey Leisland Center, 102, 212, 2nd foor hallway, 3nd 6th on hallway, 2nd  Replace Carpet in Mickey Leisland Center, 102, 213, 2nd foor hallway, 3nd 6th on hallway, 2nd  Replace Carpet in Mickey Leisland Center, 102, 212, 2nd foor hallway, 3nd 6th on hallway, 2nd  Replace Carpet in Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet in Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hallway, 2nd  Replace Carpet In Mickey Leisland Center, 102, 213, 2nd 6th on hallway, 3nd 6th on hall	14,000.00 5,224,854.47	1178.00 977,54.86 66,000.00 60,000.00 27,500.00 61,505.00 65,852.14 1,219.280.00 928.35 1,700.00 7,584.00	GEI PER Architects PER Architects TWE Syden Architects Arch Floors Arch Floors 99.803.90 Suphiph Electric Arow Service Inc. WES Triumph A-Rocket	9108-61200-7343-38627 9108-61200-7345-38627 9108-61200-7345-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7345-38627 9108-61200-7345-38627 9108-61200-7345-38627	R0127983 R0125397 R0125415 R0125415 R012545 R0128206 R0126296 R0126297 R0126297 R0126291 R0126291 R012407 R012407 R012406	PO166073 AE- PO166100 AE- PO166222 AE- PO166225 AE- PO166225 AE- PO166225 AE- PO166225 AE- PO166225 AE- PO167127 AE- PO167148 AE- PO167148 AE-	E-20210073  E-20210074  E-20210074  E-20210074  E-20210098  E-20210098  E-20210099  E-20210090  E-20210114		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates C. Gates D. lob/ K. Gates D. Nicholson-Jones J. Lob D. lob B. Kenner D. Nicholson-Jones	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/5/2021 2/25/2021 8/19/2021 8/19/2021	4/6/2021 4/14/2021 09/152021 09/152021	9	further improve the electrical distribution on the campus and reflect the excommendation over the Campus Maider Plan  30%  30%  30%  30%  80 Page 20%  80 Page 20
106 105/106 126 151 201 161 153 102 106 106	E&G	~	1 1 1 1 1 1 2 2 3 3 3 3 5 5 5 5	Arway Science  Sarelite Plant  JOPA  Nabrit Annex  Nabrit Annex  SOPA  SOPA  SOPA  SOPA  Arway Science/Earl Carl  Arway Science/Earl Carl  Arway Science/Earl Carl  Arway Science/Earl Carl	Furniture  Narchcape Chilles  Structural  Structural  Structural  Structural  Structural  Structural  Structural  Structural  Construction  Security Lighting Abbeton, Abstement  And party monitor  Construction  Construction	Office Furniture  Total Not Started  Parking List A. Potholis Repairs  Contractor - Satellite Mark, Replacement of two  1/2 1/20 Tota Collisson  Professional Services - Structural Foundation  Professional Services - Structural Foundation  Professional Services - Structural Foundation  Modification Neighs: Design, Specifications &  Contractive - Structural Foundation  Modification Services - Services - Services  11 8. 2nd Common Area Restroom Renovations  Design & Specification  12 12, 2nd Services - Services - Services  12 12, 2nd Services - Services - Services - Services  12 12, 2nd Services - Se	14,000.00 5,224,854.47	1173.00 00 00 00 00 00 00 00 00 00 00 00 00	GEI PER Architects PER Architects TWE Ryden Architects Arch Floors 99.803.90 Stphight Electric Aros Service Inc. HES Triumph A-Rocket Architectural Floors	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7356-38627 9108-61200-7356-38627 9108-61200-7343-38627 9108-61200-7343-38627	R0127983 R0125397 R0125415 R0125455 R0128206 R0126296 R0126296 R0126297 R0126497 R0126491 R0126693	PO166073 AE- PO166120 AE- PO166222 AE- PO166023 AE- PO166023 AE- PO166023 AE- PO166023 AE- PO166024 AE- PO165031 AE- PO165031 AE- PO167147 AE- PO167148 AE- PO166748 AE-	E-20210073 E-20210074 E-20210074 E-20210098 E-20210098 E-20210098 E-20210099 E-20210099 E-20210114 E-20210114		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates L. Gates D. Iob/ K. Gates D. Nicholson-Jones A. Gates D. Nicholson-Jones D. Nicholson-Jones D. Nicholson-Jones D. Nicholson-Jones D. Nicholson-Jones	~	5/31/2021 6/3/2021 6/16/2021 11/5/2021 8/9/2021 8/9/2021 2/25/2021 2/25/2021 8/19/2021 8/19/2021	4/6/2021 4/14/2021 09/152021 09/152021 09/152021	9	further improve the electrical distribution on the campus and reflect the excommendation neer the Campus Mister Plan  30%  30%  30%  30%  80wd approval to negotiate GW15/2001. PAR 05 submitted to AP on 11/12/2011  50 Chesign A  87P design and specifications have begun.  60 CA  50 Cegy A  22%  50 Exercise A  24P design and specifications have begun.  60 CA
106 105/106/106 126 151 201 161 151 151 102 106 106	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 1 2 2 3 3 5 5 5 5 5	Arway Science  Carl Carl & Arway Science Sarelite Plant SCPA Nabrit Annex Nabrit Annex  Nabrit Annex  CSB  SCPA  SCPA  SCPA  SCPA  Arway Science/Earl Carl  Arway Science/Earl Carl  Arway Science/Earl Carl	Fundance  Hardicage Chillers  Structural  Structural  Structural  Structural  Structural  Structural  Structural  Construction  Flooring  Flooring  Construction  Construction  Construction  Construction  Construction  Construction  Construction  Construction  Construction	Office Furniture  Total Not Started  Parking Lot A. Potholis Repairs  Contractor - Satellite Plant, Replacement of two  2) 1900 Total Children  Professional Services - Structural Foundation  Modification Flority - Design, Specifications &  Gostetheries - Structural Foundation  Modification Flority - Design, Specifications  Social Services - Structural Foundation  Modification Flority - Design, Specifications  118. 8. 2nd Common Area Restroom Renovations  Design & Specification  121, 2nd flory Intelligence - Design Services  Septime - Carpet in Middey Listed Center, 202.  121, 2nd flory Intelligence - Services - Services  Septime - Carpet in Middey Listed Center, 202.  121, 2nd flory Intelligence - Services - Services  Septime - Carpet in Middey Listed Center, 202.  121, 2nd flory Intelligence - Services -	14,000.00 5,224,854.47	17,78.00 65,000.00 60,000.00 27,500.00 61,505.00 61,505.00 63,522.14 1219.220.00 1,7584.00 7,584.00 13,837.05 122,006.00 22,006.00 22,006.00 22,006.00 23,007.00 24,007.00 24,007.00 24,007.00 25,007.00 26,007.00 27,007.00	PRE Architects PRE Architects PRE Architects TWE Ryden Architects Arch Floors  99.801.59 Naphight Electric Arch Senter Inc. NSS Triumph A-Rocket Architectural Floors LMC	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627	R0127983 R0125397 R0125415 R012545 R0128206 R0126296 R0126407 R0126407 R0126407 R0126407 R0126407 R0126694 R0126463	P0166973 AE- P0166973 AE- P0166973 AE- P0166974 AE- P0166975 AE- P0166975 AE- P0166975 AE- P0166975 AE- P0166975 AE-	E-20210073 E-20210074 E-20210074 E-20210078 E-20210098 E-20210098 E-20210098 E-20210114 E-20210114 E-20210114		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates K. Gates L. Gates D. Ioh/ K. Gates D. Ioh/ K. Gates D. Ioh S. Gates D. Ioh D. Ioh D. Ioh D. Ioh D. Ioh L. Kenner D. Nicholson-Jones K. Gates	~	5/31/2021 6/16/2021 11/5/2021 11/5/2021 11/5/2021 8/9/2021 8/19/2021 8/19/2021 8/19/2021 8/19/2021	4/6/2021 4/14/2021 09/152021 09/152021 09/152021 09/152021	9	further improve the electrical distribution on the campus and reflect the recommendation over the Cemous Master Plan  30%.  35%.  35%.  35%.  35%.  35%.  36%.  36%.  379 design and specifications have begun.  36%.  36% CAA  379 design and specifications have begun.  379 design and specifications have begun.  370 CAA
106 106 106 106 106 106 106 106 106 106	E&G  E&G  E&G  E&G  E&G  E&G  E&G  E&G	~	1 1 1 1 1 2 2 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Arway Science Est Carl & Arway Science Safelite Plant SCPA Nabrit Annex Nabrit Annex Nabrit Annex  Nabrit Annex  Arway Science/Earl Carl	Furniture  Furniture  Authorage  Chilles  Structural  Structural  Structural  Structural  Structural  Structural  Structural  Structural  Construction  Abeliance  Abeliance  Abeliance  Abeliance  Abeliance  Construction	Office Furniture  Total Net Stante  Parking List A: Potholis Repair  Contractor: Satellist Mant, Replacement of two  2) 1700 Ton Collist  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Professional Services-Structural Foundation  Audification/Repair-Design, Specifications &  Ca.  Professional Services-Structural Foundation  Modification Fisher-Structural Foundation  Modification Fisher-Structural Foundation  Social Common Area Restroom Renovations  Design & Specification  Services Area (Services)  Replace carget in Mickey Leisind Center, 202,  211, 2nd foor hallway, 3rd foor hallway, 8rd foor	30,000.00	1178.00.00 977.53.4.66 65,000.00 60,000.00 27,500.00 61,500.00 61,500.00 61,500.00 61,500.00 61,500.00 61,500.00 61,500.00 61,500.00 13,700.00 13,817.00 22,986.00 24,517.00	PRE Architects PRE Architects PRE Architects TWE Byden Architects Arch Floors  99.803.59 Haphate Electric Arch Floors  Triumph A Rocket Architectural Floors  LMC NASH PCS	9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7256-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627 9108-61200-7343-38627	R0127983 R0127987 R0125415 R012545 R012545 R0126296 R0126407 R0126407 R0126407 R0126694 R0126694 R0126463 R0126464	P0166973 AE- P0166973 AE- P0166973 AE- P0166974 AE- P0166975 AE- P0166975 AE- P0166975 AE- P0166975 AE- P0166975 AE-	E-20210073 E-20210074 E-20210074 E-20210098 E-20210098 E-20210098 E-20210104 E-20210114 E-20210114 E-20210114		D. Nicholson-Jones K. Gates K. Gates K. Gates K. Gates L. Gates D. lob/ K. Gates D. Nicholson-Jones L. Gates D. lob D. lob D. lob D. lob L. Kenner D. Nicholson-Jones K. Gates K. Gates K. Gates	~	5/31/2021 6/16/2021 11/5/2021 11/5/2021 11/5/2021 11/5/2021 8/9/2021 8/19/2021 8/19/2021 8/19/2021 8/19/2021 8/19/2021	4/6/2021 4/14/2021 09/152021 09/152021 09/152021 09/152021 09/152021	9	further improve the electrical distribution on the campus and reflect the parameteristics are strict Campus Mister Film  30%.  35%.  35%.  35%.  35%.  35%.  35% beard approved to negetiate 0V13/2021. PAR 05 submitted to AP on 11/12/2021  36 Deaple AP design and specifications have begun.  36 Deaple AP design and specifications have begun.  36 Deaple AP design and specifications have begun.  37% beard approved to negetiate 0V13/2021. PAR 05 submitted to AP on 11/12/2021  38P design and specifications have begun.  38P design and specific

	Priority Codes	Project Status					
1	Safety Critical (People, Property,	Not Started					
2	Operational Critical	Not Completed/In Progress					
3	Maintenance Driven	Completed					
4	Compliance/regulatory						