

Automated Budget and Evaluation System of Texas (ABEST)

Year 2017-2021

SPRING MEASURES

Agency Code:717							
Goal/ Objective/ OUTPUT			2021	2020	2019	2018	2017
<i>Provide Instructional & Operations Support</i>							
6	Number of Community College Transfer Graduates		190	191	195	197	321
<i>Goal/ Objective/ EXPLANATORY</i>							
<i>Instruction/Operations Support Operations Support</i>							
1	Student/ Faculty Ratio		14	16	18	19	18
2	Number of Minority Students Enrolled		6192	7,927	8,442	8,965	7,337
3	Number of Community College Transfer Students Enrolled		944	1,188	1,215	1,263	1,157
<i>Goal 2/ Objective1/ Strategy 4/ EFFICIENCY Provide Operation and Maintenance of E&G Space</i>							
1	Space Utilization Rate of Classrooms		26	26	25	25	22
2	Space Utilization Rate of Labs		13	13	14	14	11

<i>Goal 1/ Objective1/ Strategy 4/ EXPLANATORY</i>			2021	2020	2019	2018	2017
<i>Instruction/Operations Support Growth & Supplement</i>							
11	Number of Semester Credit Hours Completed		83,843	108,737	118,499	122,598	108,311
12	Number of Semester Credit Hours		88,265	116,282	125,803	131,607	115,253
13	Number of Students Enrolled as of the Twelfth Class Day		7,015	9,034	9,732	10,237	8,862